

Overview of CPUC's Broadband Programs

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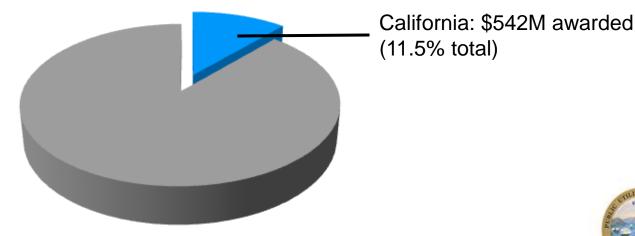
- Broadband ARRA Grant
- California Broadband Council
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- California Advanced Services Fund (CASF)
- California Teleconnect Fund
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NTIA Broadband Funding

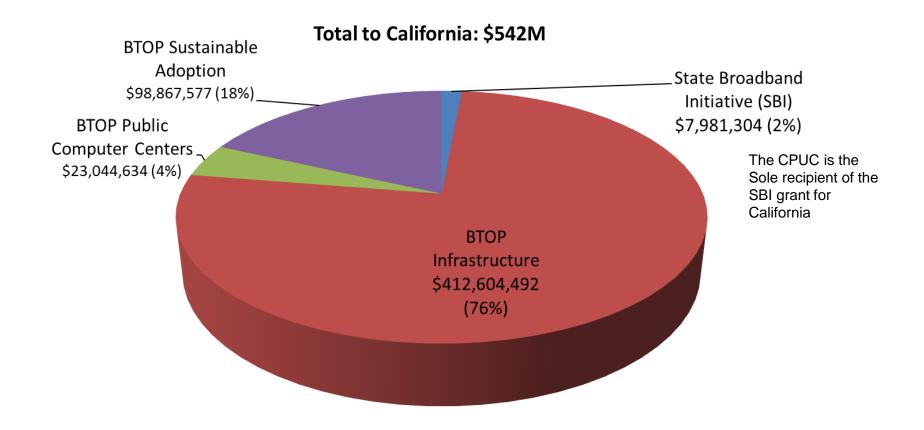
- In 2009, Congress allocated \$4.7 billion to Dep't of Commerce for broadband
- National Telecommunications and Information Administration (NTIA) awarded and administers grants through Sep. 30, 2014 for
 - Broadband deployment
 - Public computer centers
 - Adoption programs
- Two types of grant programs: BTOP and SBI

NTIA ARRA Grants: \$4.7B Total Awarded





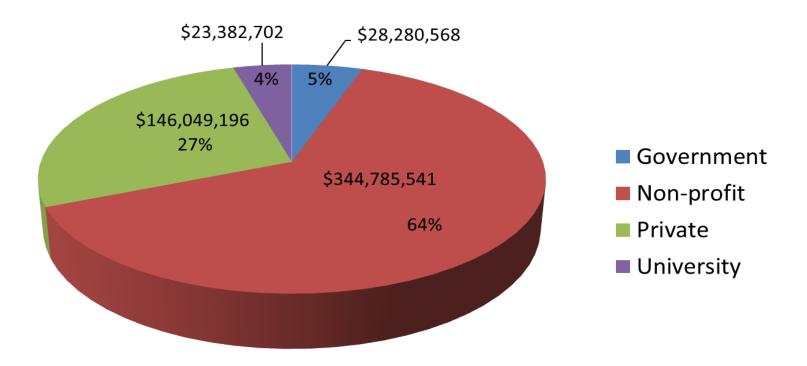
BTOP and SBI Awards for California







California BTOP and SBI Awards by Organization Type





Broadband Council Web Site



C A LIFORNIA Broadband Council

CPUC Website | Get On Distribution List | Broadband Availability Map

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FACEBOOK 4

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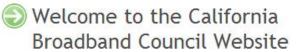
COUNCIL MEMBERS

IN THE MEDIA

RESOURCES

HELPFUL LINKS

Home



Following the groundbreaking work by the California Broadband Task Force, the California Broadband Council was established by legislation in 2010 (S.B. 1462 – Padilla) to marshal the state's resources to further the objectives of increasing broadband network deployment, and eliminating the Digital Divide by expanding broadband accessibility, literacy, adoption, and usage.

- The Council consists of 9 members.
- Meetings



- ldentify State Buildings and Structures for Collocation
- Overcome local barriers to deployment and adoption
- State Surplus Computers
- Tribal Broadband





The Council is charged with reviewing implementation of the 2008 Broadband Task Force Report recommendations and improving coordination among state agencies. The Council will help applicants to compete more effectively for federal funds made available through the National Broadband Plan, building on the \$420 million in broadband infrastructure grants from the federal American Recovery and Reinvestment Act (ARRA) and the \$57 million in California Advanced Services Fund grants already awarded in the state.

Duties

Resources for Internet Service Providers

Broadband Provider Collocation Map Collocation on State Facilities Videos





California Broadband Council

- As a continuation of the Broadband Task Force, the Council was established by S.B. 1462 – Padilla, 2010 to
 - Marshal state's resources to increase network deployment
 - Eliminate the Digital Divide by expanding broadband accessibility, literacy, adoption, and usage
- Meets 3x per year
- Council has 9 members



List of Members, Designees, and Staff

Brian Kelly Secretary Transportation Agency Fred Klaass Director, Department of General Services Tom Torlakson State Superintendant California Dep't of Education

Steven Bradford Assembly Member, 62nd District Michael Peevey Chair President, CPUC Alex Padilla Vice Chair Senator, 20th District

Jacqueline Kinney

Principal Consultant

Senate Committee

on Energy, Utilities,

Communications

Sunne Wright
McPeak
President & CEO,
California Emerging
Technology Fund

Carlos Ramos Director, California Dep't Technology Mark Ghilarducci Director, Office of Emergency Services

Ben DeAlba Special Advisor

Esteban Almanza Chief Deputy Director Department of General Services Craig Cheslog
Advisor
California Dep't of
Education

Keric Ashley Director Data Management Division Davina Flemings Principal Consultant Assembly Committee on Utilities and Commerce

Michael Morris Supervisor Video Franchising & Broadband Deployment

Rob Osborn Council Staff & Sr. Policy Analyst Susan Walters
Senior Vice
President
California Emerging
Technology Fund

Adelina Zendejas Assistant Secretary Broadband and Digital Literacy

Broadband Council web site:

http://broadbandcouncil.ca.gov





Broadband Council Working Groups

Surplus state computers

- Background: Senate Bill 493 (Padilla) gave DGS discretion to facilitate this disposition of surplus state computers within its existing policies and procedures. DGS' Fleet & Asset Management launched the program on Feb. 24 this year.
- Goal: Match school districts with computer refurbishers and facilitate the smooth flow of surplus computer equipment to be reconditioned and made available to low income households
- Members: representatives from DGS, CTA, CPUC, CETF, school districts and computer refurbishers

Local barriers to deployment & adoption

- Background: Local policies, ordinances and procedures can have a large impact on the ability to deploy broadband facilities
- Goal: Catalogue the policies, ordinances and procedures common to local jurisdictions, and to recommend solutions that will protect the interests of cities and counties, yet more effectively foster the rapid deployment of broadband facilities
- Members: representatives from wireless and wireline broadband providers, broadband equipment suppliers, county officials, community based organizations, CPUC and Department of Tech..

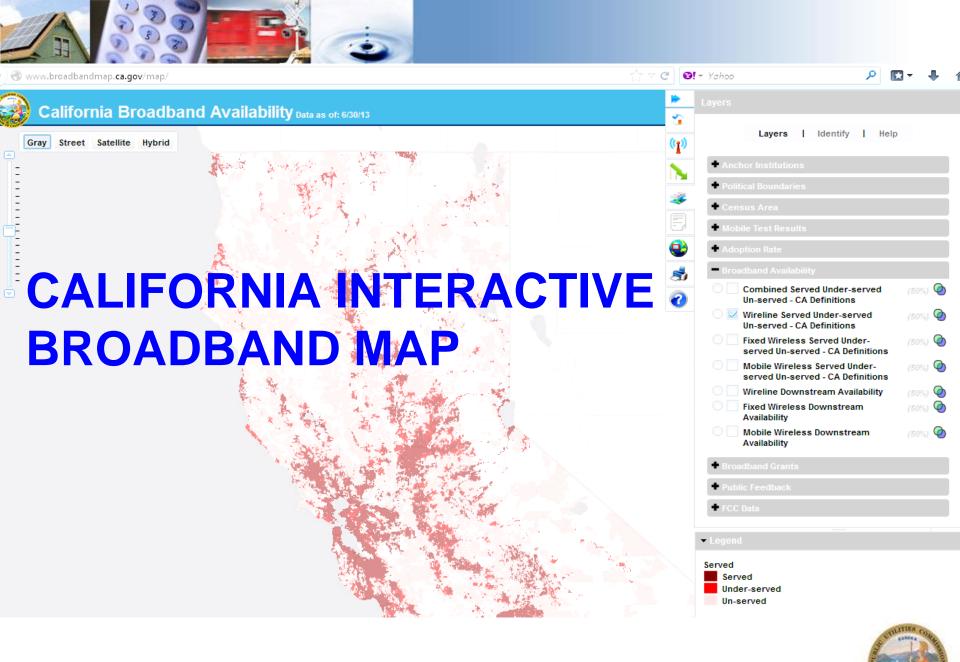
State buildings / towers collocation

- Background: Governor Schwarzenegger's Executive Order S-23-06 called for state agencies to provide information so that the location of such state owned or controlled facilities could be mapped
- Goal: Use the information to create map layers showing these facilities, and make them available to the public as part of the State Interactive Broadband Availability Map
- Members: representatives from DGS, CPUC, Transportation Agency, Department of Education, Cal OES, and fixed and mobile wireless broadband providers

Tribal broadband

- Background: Governor Tribal Advisor Cynthia Gomez proposed the creation of this working group because of the lack of broadband awareness among the state's 111 federally recognized tribes
- Goal: Meet quarterly to discuss ways to promote broadband awareness, and between meetings, assist tribes in applying for state and federal funding
- Members: representatives from Northern and Southern California tribes, Department of Technology, CPUC

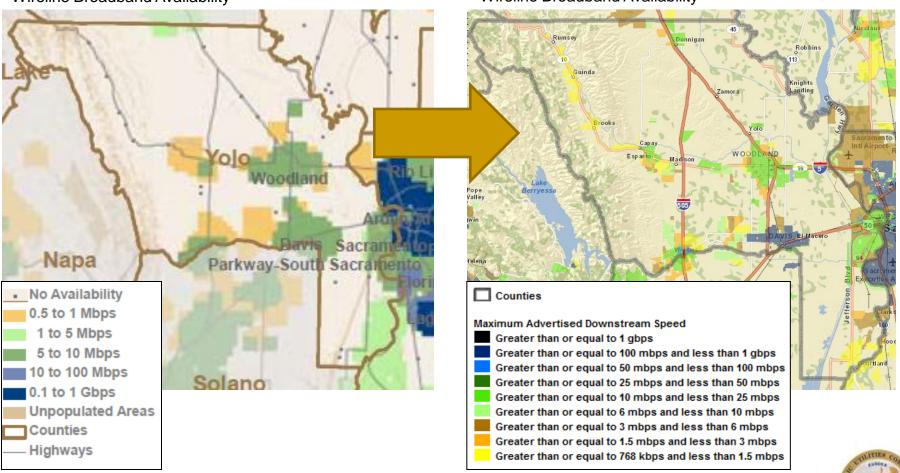






Brief History of Mapping, Then and Now

California Broadband Task Force Report – 2008 Wireline Broadband Availability California Interactive Broadband Map – June 2012 Wireline Broadband Availability



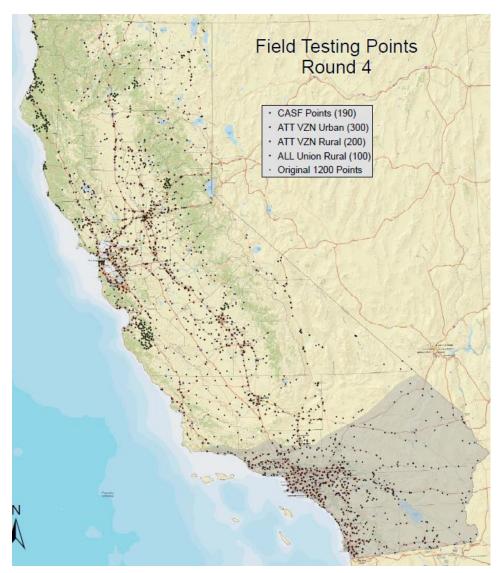


Broadband Data Collection

- Collect broadband data from 87 providers 2x year
 - SBI funding ends 9/30/14
 - Budget to continue program in governor's FY14-15 budget
- Post-processed data sent to NTIA
 - FCC National Broadband Map
 - data set represents over 99% of all reported fixed internet subscriptions in California
- Data uploaded to California online map
 - Overlays include anchor institutions
 - Would like to add fire & police
 - Individual provider coverage overlays let you compare



Mobile Field Testing



Key points:

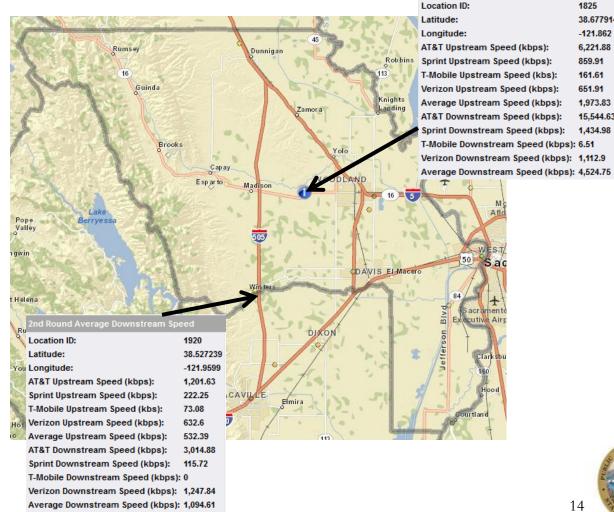
- Testing done twice a year
- 8 testers drive over 50,000 miles
- 1,990 locations tested
- 4 major carriers Verizon, AT&T, Sprint, and T-Mobile
- Results analyzed and published



Test Results on Interactive Map







38.677914

-121.862

6,221.88

859.91

161.61

651.91

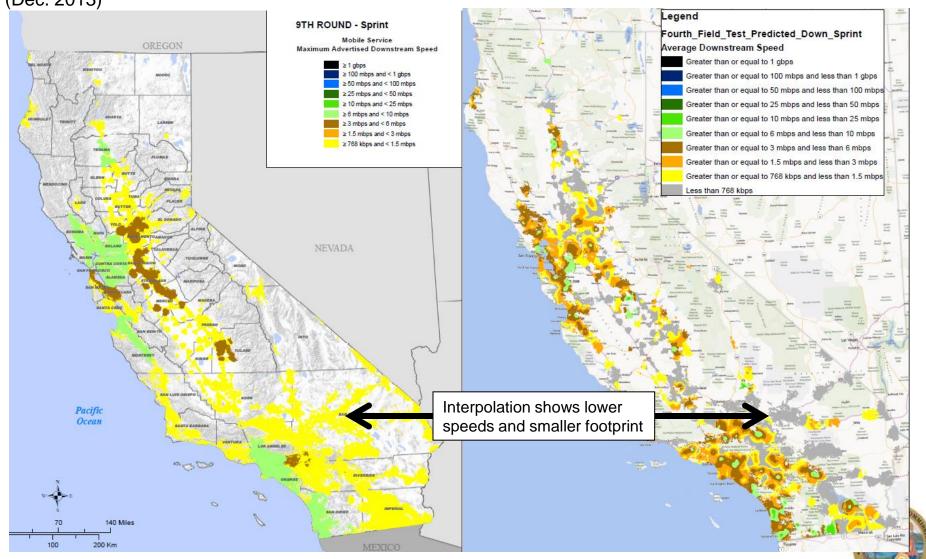
1,973.83

15,544.63



Sprint Advertised Downstream Coverage & Speeds (Dec. 2013)

Sprint Field Test Interpolation (Dec. 2013)





CalSPEED - Crowd Sourced Testing

App Screenshots



Android Phones - download from Google Play – under "CalSPEED"



CalSPEED for Public Safety?







Broadband on Tribal Lands

Fixed Broadband Status (June 2013 data) – Wireline and Fixed Wireless Broadband Availability

By 2010 Census Population

Fixed Broadband Status	% 2010 Census Pop	
Served	10%	
Primarily Served	44%	
Underserved	5%	45%
Primarily Underserved	7%	
Primarily Unserved	14%	
Unserved	19%	1

By % of Total Tribes

Fixed Broadband Status	% Tribes		
Served		29%	
Primarily Served		6%	
Underserved		11%	66%
Primarily Underserved		9%	
Primarily Unserved		6%	
Unserved		39%	

Mobile Downstream Speed Availability (June 2013 data)

By 2010 Census Population

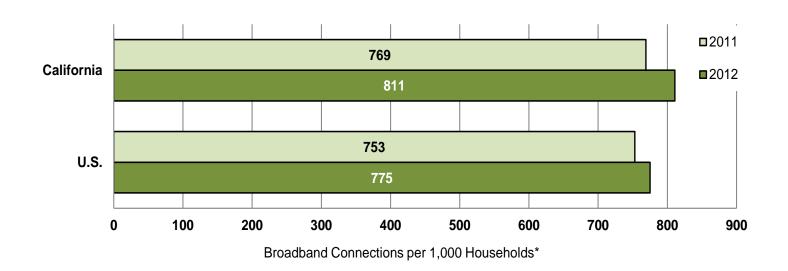
Mobile Downstream Speed	% 2010 Census Pop	
Primarily ≥ 6 Mb/s down	80%	
Primarily < 6 Mb/s down	16%	20%
Primarily < 768 Kb/s down	4%	

By % of Total Tribes

Mobile Downstream Speed	% Tribes	
Primarily ≥ 6 Mb/s down	53%	
Primarily < 6 Mb/s down	39%	47%
Primarily < 768 Kb/s down	8%	



California vs. United States



Broadband = > 200 Kb/s upstream and 768 Kb/s downstream



CASF Goals

- Encourage deployment of high-quality advanced communications services to all Californians.
- Provide grants/loans for broadband infrastructure projects in unserved and underserved areas of the state, and grants to regional consortia groups for activities other than broadband infrastructure deployment.
- Senate Bill 740: approve funding for infrastructure projects that will provide broadband access to no less than 98% of California households by December 31, 2015.
- New Public Housing Account established per AB 1299. \$25 million funding to be encumbered by December 2016.



CASF Strategies – 2014 and beyond

- Engage the regional consortia groups to assist in identifying priority areas for CASF infrastructure grant funding.
- Enhance the accuracy of broadband availability data via customer surveys, mobile speed test apps, and other validation approaches.
- Resolutions include and call out pubic safety entities that benefit from the infrastructure project
- Commission to adopt resolution/order with support of regional consortia high priority areas and project solicitation schedule for infrastructure grants.
- Workshops to engage the public housing community stakeholders to design rules for the Public Housing program to be adopted via Commission decision.
- Engage existing broadband providers in resolving broadband availability in target areas, as well as federal, state, and local agencies.



CASF THUS FAR...as of 10/31/2013

CASF Accounts	Total Funding*	Encumbered Funds	Description
Infrastructure Grant Account	\$270 million	\$78.71 million:	40 projects
Regional Consortia Account	\$10 million	\$8.5 million to 14 consortia over 3 years	14 Consortia Groups New round of funding applications due Jan. 17
Revolving Loan Account	\$10 million	\$41,000	One project
* Broadband Public Housing Account	\$20 million (Broadband Deployment) \$5 million (Broadband Adoption)	\$0	



Marin County Served Status

June 30, 2013 - Combined



June 30, 2013 - Wireline



June 30, 2013 - Mobile



Legend

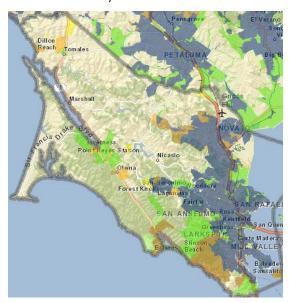


- ≥ 6 megabits per second downstream and ≥ 1.5 megabits per second upstream
- < 6 megabits per second downstream or < 1.5 megabits per second upstream
- < 768 kilobits per second downstream and < 200 kilobits per second upstream



Marin County Broadband Availability by Technology

June 30, 2013 - Wireline



June 30, 2013 - Fixed Wireless



June 30, 2013 - Mobile



Maximum Advertised Downstream Speed

- Greater than or equal to 1 gbps
- Greater than or equal to 100 mbps and less than 1 gbps
- Greater than or equal to 50 mbps and less than 100 mbps
- Greater than or equal to 25 mbps and less than 50 mbps
- Greater than or equal to 10 mbps and less than 25 mbps
- Greater than or equal to 6 mbps and less than 10 mbps
- Greater than or equal to 3 mbps and less than 6 mbps
- Greater than or equal to 1.5 mbps and less than 3 mbps
 - Greater than or equal to 768 kbps and less than 1.5 mbps



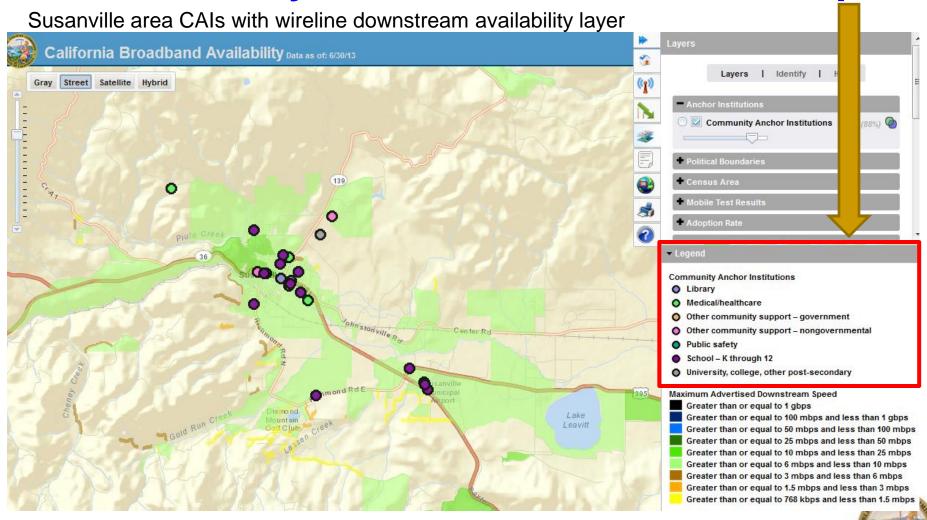


California Teleconnect Fund

- Established in 1996 as part of CPUC's universal service program
- Provides 50% discount on select communications services to schools, libraries, hospitals and other non-profit organizations
 - Includes California Telehealth Network
- Funded through surcharge on all customers that purchase intrastate telecommunications services



Community Anchor Institutions in Map





APPENDIX



Penetration	and Adoption	Rates by	County.	June 2012

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		Households with		Residential Fixed		
		Fixed Broadband	Number of	Broadband	Adoption	Penetration
County	Households ¹	Available	Providers	Subscriptions	Rate	Rate
California	12,675,807	12,529,217	86	9,318,958	74.4%	73.6%
Alameda	547,631	547,063	6	423,076	77.3%	77.3%
Alpine	499	427	4	478	112.0% ²	95.8%
Amador	14,665	13,165	5	9,939	75.5%	67.8%
Butte	88,426	87,999	5	56,324	64.0%	63.7%
Calaveras	19,045	16,195	6	12,559	77.5%	65.9%
Colusa	7,085	6,725	5	3,440	51.2%	48.5%
Contra Costa	378,291	378,203	7	312,087	82.5%	82.5%
Del Norte	9,953	9,209	3	See	note below	
El Dorado	70,415	64,923	9	46,877	72.2%	66.6%
Fresno	293,265	291,315	9	171,234	58.8%	58.4%
Glenn	9,957	9,716	4	4,586	47.2%	46.1%
Humboldt	56,376	52,218	6	33,224	63.6%	58.9%
Imperial	49,417	47,633	5	25,774	54.1%	52.2%
Inyo	8,056	6,692	4	4,329	64.7%	53.7%
Kern	258,008	250,000	9	157,736	63.1%	61.1%
Kings	41,595	39,515	2	See	note below	



		Households with		Residential Fixed		
		Fixed Broadband	Number of	Broadband	Adoption	Penetration
County	Households ¹	Available	Providers	Subscriptions	Rate	Rate
Lake	26,654	26,600	3	15,143	56.9%	56.8%
Lassen	10,069	9,189	5	5,770	62.8%	57.3%
Los Angeles	3,253,919	3,248,543	14	2,330,575	71.7%	71.6%
Madera	43,555	42,891	6	25,424	59.3%	58.4%
Marin	103,404	102,375	9	85,712	83.7%	82.9%
Mariposa	7,786	6,324	4	4,822	76.3%	61.9%
Mendocino	35,145	28,623	7	13,481	47.1%	38.4%
Merced	75,963	75,928	6	38,706	51.0%	51.0%
Modoc	4,094	2,221	2	See r	note below	
Mono	5,794	4,683	2	See r	note below	
Monterey	125,305	117,708	9	79,272	67.3%	63.3%
Napa	49,124	49,124	7	35,716	72.7%	72.7%
Nevada	41,707	40,513	8	28,646	70.7%	68.7%
Orange	997,742	996,987	11	831,240	83.4%	83.3%
Placer	134,903	132,345	15	105,090	79.4%	77.9%
Plumas	9,028	8,838	5	5,839	66.1%	64.7%
Riverside	694,405	684,931	16	554,964	81.0%	79.9%



		Households with		Residential Fixed		
		Fixed Broadband	Number of	Broadband	Adoption	Penetration
County	Households ¹	Available	Providers	Subscriptions	Rate	Rate
Sacramento	516,814	516,761	11	374,377	72.4%	72.4%
San Benito	16,999	16,174	4	10,453	64.6%	61.5%
San Bernardino	615,382	599,999	11	450,396	75.1%	73.2%
San Diego	1,094,612	1,082,302	10	903,313	83.5%	82.5%
San Francisco	346,970	346,937	10	262,654	75.7%	75.7%
San Joaquin	216,579	216,578	5	133,952	61.8%	61.8%
San Luis	102,837	97,583	7	75,178	77.0%	73.1%
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San Mateo	259,001	257,706	10	213,894	83.0%	82.6%
Santa Barbara	143,224	140,466	8	100,634	71.6%	70.3%
Santa Clara	610,137	609,774	10	492,036	80.7%	80.6%
Santa Cruz	94,597	93,739	8	65,883	70.3%	69.6%
Shasta	70,769	70,458	7	44,723	63.5%	63.2%
Sierra	1,483	1,363	5	848	62.2%	57.2%
Siskiyou	19,598	17,860	6	7,670	42.9%	39.1%
Solano	143,056	143,056	7	108,129	75.6%	75.6%
Sonoma	186,771	184,758	9	137,067	74.2%	73.4%
Stanislaus	165,477	165,430	6	103,159	62.4%	62.3%



Penetration and Adoption Rates by County, June 2012

		Households with		Residential Fixed		
		Fixed Broadband	Number of	Broadband	Adoption	Penetration
County	Households ¹	Available	Providers	Subscriptions	Rate	Rate
Sutter	31,524	31,524	4	19,872	63.0%	63.0%
Tehama	23,926	23,776	7	10,778	45.3%	45.0%
Trinity	6,097	3,493	2	See r	note below	
Tulare	132,171	131,292	7	59,877	45.6%	45.3%
Tuolumne	22,184	17,907	5	11,068	61.8%	49.9%
Ventura	268,392	266,787	8	216,253	81.1%	80.6%
Yolo	70,306	70,270	8	48,371	68.8%	68.8%
Yuba	24,436	24,402	4	14,041	57.5%	57.5%